

Annual diocese figures (as a % of the total)

REVENUE	2015	2016	2017	2018	2019
VOLUNTARY CONTRIBUTIONS BY THE FAITHFUL	36%	36%	35%	33%	31%
TAX ALLOCATION	24%	24%	24%	23%	21%
REVENUE FROM ASSETS AND OTHER ACTIVITIES	12%	12%	13%	11%	11%
OTHER CURRENT INCOME	21%	20%	23%	27%	32%
EXTRAORDINARY INCOME	5%	6%	5%	6%	5%
NEED FOR FUNDING	2%	2%			
TOTAL REVENUE	100%	100%	100%	100%	100%

EXPENDITURE	2015	2016	2017	2018	2019
PASTORAL AND ASSISTANCE ACTIONS	25%	26%	23%	23%	21%
REMUNERATION OF CLERGY	20%	20%	19%	19%	17%
REMUNERATION OF LAY PERSONNEL	12%	12%	13%	17%	19%
CONTRIBUTIONS TO EDUCATIONAL CENTRES	6%	6%	8%	3%	2%
CONS. OF BUILDINGS AND RUNNING COSTS	27%	26%	28%	29%	30%
EXTRAORDINARY EXPENDITURE	10%	10%	9%	9%	9%
FUNDING CAPACITY					
TOTAL EXPENDITURE	100%	100%	100%	100%	100%